

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
DOA Leases													
General Fund Reduction from Services Line	House+SalAdj	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	House+SalAdj	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	Senate	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
Eliminate General Funds from Services Line	House+SalAdj	Dec	-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-204.3										
* Allocation Difference *			204.3	0.0	0.0	204.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			454.3	0.0	0.0	454.3	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction from Services Line	House+SalAdj	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Alaska Land Mobile Radio													
Alaska Land Mobile Radio Maintenance Costs	Senate	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,304.3	0.0	0.0	1,304.3	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	House+SalAdj	Inc	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			143.7										
* Allocation Difference *			-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	House+SalAdj	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			190.0										
Reduction to offset increments to Alcoholic Beverage Control Board	House+SalAdj	Dec	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
1004 Gen Fund (UGF)			-189.5										
* Allocation Difference *			-0.5	-190.0	0.0	0.0	0.0	0.0	0.0	189.5	0	0	0
** Appropriation Difference **			-144.2	-333.7	0.0	0.0	0.0	0.0	0.0	189.5	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Eliminate ongoing annual grant funding to ilisagvik College for workforce development programs	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Partially restore ongoing annual grant funding to Ilisagvik College for workforce development programs	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Senate	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	Senate	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	House+SalAdj	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	Senate	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Funding to the FY13 Level	Senate	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Partially Restore Tourism Marketing Funding	House+SalAdj	IncM	15,000.0	264.6	75.0	14,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	House+SalAdj	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	Senate	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Eliminate ongoing annual grant funding to Alaska Native Arts Marketing	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	House+SalAdj	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	Senate	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position	Senate	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-198.0										
* Allocation Difference *			487.5	-249.9	0.0	1,000.0	0.0	0.0	-262.6	0.0	-1	0	0
** Appropriation Difference **			487.5	-249.9	0.0	1,000.0	0.0	0.0	-262.6	0.0	-1	0	0
Investments													
Investments													
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	House+SalAdj	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	Senate	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										

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Investments (continued)													
Investments (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
Reduce excess Interagency Receipt Authorization	House+SalAdj	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Power Cost Equalization													
L FY2014 Power Cost Equalization and Endowment Funding	House+SalAdj	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,260.0										
1169 PCE Endow (DGF)			33,091.0										
L FY2014 Power Cost Equalization from Endowment Funding	Senate	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			40,351.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	House+SalAdj	Inc	954.5	0.0	0.0	954.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			954.5										
* Allocation Difference *			-954.5	0.0	0.0	-954.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-954.5	0.0	0.0	-954.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Sustainable Energy Transmission & Supply Development	House+SalAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			200.0										
Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project	House+SalAdj	Inc	323.4	293.4	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			323.4										
Add Assistant Controller (08-#054) for Project Development and Finance Officer	House+SalAdj	Inc	305.0	275.0	0.0	20.0	10.0	0.0	0.0	0.0	1	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
Add Assistant Controller (08-#054) for Project Development and Finance Officer (continued)													
1102 AIDEA Rcpt (Other)			305.0										
Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects	House+SalAdj	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
* Allocation Difference *			-1,328.4	-568.4	0.0	-740.0	-20.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-1,328.4	-568.4	0.0	-740.0	-20.0	0.0	0.0	0.0	-3	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	Senate	Inc	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			485.8										
* Allocation Difference *			485.8	0.0	0.0	485.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			485.8	0.0	0.0	485.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,483.8	-1,152.0	220.0	-208.7	-20.0	0.0	-612.6	289.5	-4	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Agency-wide Unallocated Reduction													
Departmentwide Unallocated Reduction	House+SalAdj	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	House+SalAdj	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Reduce FY14 Funding for the Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Digitizing Education In Alaska	House+SalAdj	IncOTI	2,611.8	0.0	0.0	2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,611.8										
Reverse House Subcommittee addition of Digitizing Education In Alaska	House+SalAdj	Dec	-2,611.8	0.0	0.0	-2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,611.8										
Digitizing Education In Alaska	Senate	Inc	5,162.0	0.0	0.0	5,162.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,162.0										
Comprehensive System of Statewide Assessments Contractual Costs	House+SalAdj	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Comprehensive System of Statewide Assessments Contractual Costs	Senate	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Contractual Services Reduction	House+SalAdj	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			4,762.0	0.0	0.0	5,112.0	0.0	0.0	-350.0	0.0	0	0	0
Online with Libraries (OWL)													
Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities	House+SalAdj	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			761.8										
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor	House+SalAdj	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination													
Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level	House+SalAdj	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	-137.5	0.0	0	0	0
1004 Gen Fund (UGF)			-137.5										
Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level	House+SalAdj	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Reduction to the Parents as Teachers Program	Senate	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Restore \$100.0 in Grant Funds to Best Beginnings Program	House+SalAdj	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Reduction to the Best Beginnings Program	Senate	Dec	-37.5	0.0	0.0	0.0	0.0	0.0	-37.5	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
Restore Funding for the Best Beginnings Program	Senate	Inc	37.5	0.0	0.0	0.0	0.0	0.0	37.5	0.0	0	0	0
1004 Gen Fund (UGF)			37.5										
* Allocation Difference *			37.5	0.0	0.0	0.0	0.0	0.0	37.5	0.0	0	0	0
** Appropriation Difference **			3,899.5	0.0	0.0	4,212.0	0.0	0.0	-312.5	0.0	0	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School													
Mt Edgcumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	House+SalAdj	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases	House+SalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.9										
1007 I/A Rcpts (Other)			-44.9										
* Allocation Difference *			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,139.4	0.0	0.0	4,201.9	0.0	0.0	-312.5	250.0	0	0	0

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**Numbers and Language
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Aerial Survey Icy Point to Dixon Entrance	Senate	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatam Strait Black Cod Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Restore GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	150.0	130.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			715.0	530.5	5.9	2.8	10.8	0.0	0.0	165.0	0	0	0
Central Region Fisheries Management													
Fund Source Change Bristol Bay Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	Senate	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
* Allocation Difference *			273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
AYK Region Fisheries Management													
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Senate	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Headquarters Fisheries Management													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	Senate	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Commercial Fisheries Special Projects													
Delete IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	Dec	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Partially restore IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16)	Senate	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Partially restore IncT funding for Chatham/lcy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16) (continued)													
1004 Gen Fund (UGF) 150.0													
* Allocation Difference *			-150.0	-4.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,288.0	525.7	1.9	-21.2	-106.4	0.0	0.0	888.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks													
1004 Gen Fund (UGF) 238.5													
Senate Inc 238.5													
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)													
1004 Gen Fund (UGF) 300.0													
Senate IncT 300.0													
* Allocation Difference *			538.5	0.0	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
** Appropriation Difference **			538.5	0.0	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Wildlife Population Assessment and Species Research													
House+SalAdj Inc 2,120.0													
1002 Fed Rcpts (Fed) 1,808.8													
1003 G/F Match (UGF) 311.2													
Wildlife Population Assessment and Species Research													
Senate Inc 2,245.0													
1002 Fed Rcpts (Fed) 1,808.8													
1003 G/F Match (UGF) 436.2													
* Allocation Difference *			125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department													
Senate Dec -579.7													
1004 Gen Fund (UGF) -579.7													
* Allocation Difference *			-579.7	0.0	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
** Appropriation Difference **			-579.7	0.0	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
*** Agency Difference ***			1,371.8	525.7	1.9	103.8	-106.4	0.0	0.0	846.8	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Align Fund Authorization With Actual Collections	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			225.0										
1005 GF/Prgm (DGF)			-225.0										
Align Fund Authorization to More Accurately Reflect Actual Collections	House+SalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1005 GF/Prgm (DGF)			-250.0										
Dec the UGF portion of the Gov's Uncollectible Fund Sources Fund Change Request	House+SalAdj	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.2										
* Allocation Difference *			57.2	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			57.2	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Grants													
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Telehealth Strategic Capacity Expansion, Phase II	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			100.0										
Telehealth Strategic Capacity Expansion, Phase II	House+SalAdj	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust Continuing - Sustaining Alaska 2-1-1	House+SalAdj	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House+SalAdj	Dec	-191.7	0.0	0.0	-191.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-191.7										
* Allocation Difference *			141.7	0.0	0.0	141.7	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
Complex Behavior Collaborative--Continue for an additional year to allow for better data	Senate	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Services to the Seriously Mentally Ill (continued)													
Complex Behavior Collaborative--Continue for an additional year to allow for better data (continued)													
			1004 Gen Fund (UGF)	450.0									
* Allocation Difference *				650.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
	Senate	Inc	Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH	330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
			1037 GF/MH (UGF)	330.0									
* Allocation Difference *				330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
Unallocated Reduction													
	House+SalAdj	Unalloc	Decrement General Funds	-8,368.8	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
			1004 Gen Fund (UGF)	-8,368.8									
* Allocation Difference *				8,368.8	0.0	0.0	0.0	0.0	0.0	8,368.8	0	0	0
** Appropriation Difference **				9,590.5	0.0	0.0	141.7	0.0	1,080.0	8,368.8	0	0	0
Children's Services													
Family Preservation													
	Senate	Inc	Strengthening Families Through Early Care and Education	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
* Allocation Difference *				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Foster Care Base Rate													
	Senate	Dec	Reduce Federal Receipts due to Increased Social Security Income Receipts	-900.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-900.0									
* Allocation Difference *				-900.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
Infant Learning Program Grants													
	Senate	Inc	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
			1037 GF/MH (UGF)	400.0									
* Allocation Difference *				400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **				-250.0	0.0	0.0	250.0	0.0	-500.0	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
	House+SalAdj	Dec	Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request	-244.0	0.0	0.0	0.0	0.0	-244.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-244.0									
* Allocation Difference *				244.0	0.0	0.0	0.0	0.0	244.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
General Relief Assistance													
Remove General Funds from the General Relief Program	House+SalAdj	Dec	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
* Allocation Difference *			140.0	0.0	0.0	0.0	0.0	0.0	140.0	0.0	0	0	0
Energy Assistance Program													
Add Energy Assistance in Numbers Section to Replace Sec15(a) Language	Senate	Inc	3,629.0	0.0	0.0	0.0	0.0	0.0	3,629.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,629.0										
* Allocation Difference *			3,629.0	0.0	0.0	0.0	0.0	0.0	3,629.0	0.0	0	0	0
** Appropriation Difference **			4,013.0	0.0	0.0	0.0	0.0	0.0	4,013.0	0.0	0	0	0
Public Health													
Chronic Disease Prevention and Health Promotion													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House+SalAdj	Dec	-279.4	0.0	0.0	-279.4	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-279.4										
* Allocation Difference *			279.4	0.0	0.0	279.4	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	House+SalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			-75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Medical Services Grants													
Improve Emergency Medical Services Delivered Statewide	Senate	Inc	565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			565.2										
* Allocation Difference *			565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
Tobacco Prevention and Control													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House+SalAdj	Dec	-1,746.4	0.0	0.0	0.0	0.0	0.0	-1,746.4	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,746.4										
* Allocation Difference *			1,746.4	0.0	0.0	0.0	0.0	0.0	1,746.4	0.0	0	0	0
** Appropriation Difference **			2,591.0	0.0	0.0	844.6	0.0	0.0	1,746.4	0.0	0	0	0
Senior and Disabilities Services													

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior Community Based Grants													
Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF	House+SalAdj	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population	Senate	Inc	1,061.7	0.0	0.0	0.0	0.0	0.0	1,061.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,061.7										
* Allocation Difference *			1,361.7	0.0	0.0	0.0	0.0	0.0	1,361.7	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs	Senate	Inc0TI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1092 MHTAAR (Other)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			1,511.7	0.0	0.0	0.0	0.0	0.0	1,361.7	150.0	0	0	0
Departmental Support Services													
Performance Bonuses													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	House+SalAdj	Inc	3,993.0	0.0	0.0	0.0	0.0	0.0	0.0	3,993.0	0	0	0
1188 Fed Unrstr (Fed)			3,993.0										
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	Senate	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1188 Fed Unrstr (Fed)			6,000.0										
* Allocation Difference *			2,007.0	0.0	0.0	0.0	0.0	0.0	0.0	2,007.0	0	0	0
** Appropriation Difference **			2,007.0	0.0	0.0	0.0	0.0	0.0	0.0	2,007.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	Senate	Dec	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-6,000.0										
* Allocation Difference *			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
Health Care Medicaid Services													
Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	House+SalAdj	Inc	7,385.3	0.0	0.0	0.0	0.0	0.0	7,385.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			2,818.2										

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House+SalAdj	Dec	-19.9	0.0	0.0	0.0	0.0	0.0	-19.9	0.0	0	0	0
1168 Tob ED/CES (DGF) -19.9													
Decrement the Projected Costs for Abortion Services in FY14	House+SalAdj	Dec	-159.8	0.0	0.0	-159.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -159.8													
Decrement the Non-Hyde Amendment Abortions/Abortion Related Services in FY14	Senate	Dec	-191.0	0.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -191.0													
* Allocation Difference *			-7,396.6	0.0	0.0	-31.2	0.0	0.0	-7,365.4	0.0	0	0	0
Unallocated Reduction													
Decrement General Funds	House+SalAdj	Unalloc	-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
1004 Gen Fund (UGF) -8,368.8													
* Allocation Difference *			8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	8,368.8	0	0	0
** Appropriation Difference **			-5,027.8	0.0	0.0	-31.2	0.0	0.0	-13,365.4	8,368.8	0	0	0
*** Agency Difference ***			14,492.6	57.2	0.0	1,205.1	0.0	0.0	-5,664.3	18,894.6	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Leasing													
Department-wide Unavoidable Lease Cost Increases	Senate	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 984.5													
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	House+SalAdj	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 492.3													
* Allocation Difference *			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Vocational Rehabilitation													
Independent Living Rehabilitation													
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	Senate	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
*** Agency Difference ***			942.2	39.0	0.0	569.2	44.0	40.0	250.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
* Allocation Difference *			178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
Fourth Judicial District													
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
* Allocation Difference *			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Criminal Justice Litigation													
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	Senate	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	House+SalAdj	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			635.2	419.7	3.0	182.5	9.0	21.0	0.0	0.0	3	0	0
Civil Division													
Commercial and Fair Business													
Contract for Investigative Services to Assist with the Consumer Protection Program	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	House+SalAdj	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	Senate	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives. (continued)													
			1004 Gen Fund (UGF)	356.8									
			* Allocation Difference *	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0
Oil, Gas and Mining													
	Senate	IncOTI	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4,000.0									
	House+SalAdj	IncOTI	Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
	Senate	IncOTI	Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
	House+SalAdj	IncOTI	Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,000.0									
			* Allocation Difference *	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	3,456.8	279.8	2.0	3,155.0	6.0	14.0	0.0	2	0	0
			*** Agency Difference ***	4,092.0	699.5	5.0	3,337.5	15.0	35.0	0.0	5	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	Senate	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,549.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	House+SalAdj	IncM	1,049.0	0.0	28.0	993.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,049.0										
Fully fund Alaska Aerospace Corporation at \$8 million for FY14	House+SalAdj	Inc	2,918.7	0.0	0.0	2,918.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,918.7										
* Allocation Difference *			-2,418.7	0.0	0.0	-2,418.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level	Senate	IncM	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	House+SalAdj	IncM	3,951.0	0.0	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,951.0										
* Allocation Difference *			2,500.0	70.0	64.4	1,982.2	337.0	46.4	0.0	0.0	0	0	0
** Appropriation Difference **			81.3	70.0	64.4	-436.5	337.0	46.4	0.0	0.0	0	0	0
*** Agency Difference ***			81.3	70.0	64.4	-436.5	337.0	46.4	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
Oil & Gas													
L	Royalty Oil and Gas Valuation Matters	House+SalAdj	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			500.0									
L	Royalty Oil and Gas Valuation Matters	Senate	Lang	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			800.0									
	* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
	Restore Guide Concession Area Program Development	Senate	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			125.0									
	Eliminate Base Funding for Guide Concession Area Development	House+SalAdj	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-120.0									
	* Allocation Difference *			245.0	125.0	0.0	120.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			245.0	125.0	0.0	120.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
	Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	Senate	IncOTI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			181.0									
	* Allocation Difference *			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
	** Appropriation Difference **			181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	New Park Ranger Position and Funding for Kenai River Area	Senate	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)			97.7									
	One-time Costs Establishing New Park Ranger for Kenai River Area	Senate	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0	0	0
	1004 Gen Fund (UGF)			55.0									
	* Allocation Difference *			152.7	83.7	3.0	17.0	4.0	45.0	0.0	1	0	0
	** Appropriation Difference **			152.7	83.7	3.0	17.0	4.0	45.0	0.0	1	0	0
	*** Agency Difference ***			878.7	339.0	20.0	459.1	15.6	45.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,937.4										
1061 CIP Rcpts (Other)			-2,937.4										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	House+SalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	House+SalAdj	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
* Allocation Difference *			1,091.3	8.0	32.0	1,049.5	1.8	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
AMD: Employee Housing Rental Receipts	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	House+SalAdj	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	House+SalAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	Senate	Inc	585.1	401.1	43.2	124.0	16.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			585.1										
Startup Costs for Trooper Post in Hooper Bay	Senate	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.6										
Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight	Senate	Inc	215.7	156.0	21.6	29.7	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			215.7										
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	Senate	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Senate	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			1,669.4										
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Senate	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,164.0										
Base Funding for 15 New State Troopers	House+SalAdj	Inc	3,381.4	2,106.4	300.0	750.0	120.0	105.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			3,381.4										
Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)	Senate	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Radio Dispatcher Class Study	Senate	Inc	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.8										
* Allocation Difference *			1,132.8	-271.9	-73.2	286.0	23.7	1,168.2	0.0	0.0	3	0	0
** Appropriation Difference **			2,474.1	-263.9	-41.2	1,585.5	25.5	1,168.2	0.0	0.0	3	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	Senate	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,269.8										
5 Additional Village Public Safety Officers in Rural Areas	House+SalAdj	Inc	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0	0
1004 Gen Fund (UGF)			749.0										
Training and Equipment for Additional Village Public Safety Officer Positions	Senate	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			409.5										
One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions	House+SalAdj	IncOTI	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.1										
* Allocation Difference *			1,795.2	0.0	0.0	144.9	51.3	274.4	1,324.6	0.0	0	0	0
** Appropriation Difference **			1,795.2	0.0	0.0	144.9	51.3	274.4	1,324.6	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Community Domestic Violence and Sexual Assault Prevention Coordination	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches	Senate	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches (continued)													
1004 Gen Fund (UGF)			50.0										
Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims	Senate	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			470.0	0.0	0.0	0.0	0.0	0.0	470.0	0.0	0	0	0
** Appropriation Difference **			470.0	0.0	0.0	0.0	0.0	0.0	470.0	0.0	0	0	0
*** Agency Difference ***			4,739.3	-263.9	-41.2	1,730.4	76.8	1,442.6	1,794.6	0.0	3	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	Senate	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			111.0										
Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position	Senate	Inc	372.0	372.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			372.0										
Establish an Audit Master Position (Partially Fund for 9 months)	House+SalAdj	Inc	172.3	172.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			172.3										
Reduce Portion of Funding Transferred from the Services Line to the Personal Services Line	House+SalAdj	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Funding for two Film Office positions transferred from DCCED to DOR	Senate	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
* Allocation Difference *			708.7	708.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			708.7	708.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			708.7	708.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Administrative Services													
Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113)	House+SalAdj	Inc	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			84.0										
Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II	House+SalAdj	Inc	199.4	194.4	0.0	4.0	1.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			199.4										
* Allocation Difference *			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Rural Airport Maintenance Contract and Insurance Increases	Senate	Inc	132.5	0.0	0.0	132.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.5										
Increased Cost of Airport De-icing Chemicals	Senate	Inc	216.9	0.0	0.0	0.0	216.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			216.9										
Add Authority for Matanuska-Susitna District Maintenance Operations	Senate	Inc	350.0	276.5	0.0	72.0	1.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reduction of Maintenance on Municipal Owned Roads	House+SalAdj	Dec	-1,300.0	-335.0	0.0	-442.3	-522.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										
* Allocation Difference *			1,999.4	611.5	0.0	646.8	741.1	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Increased Cost of Airport De-icing Chemicals	Senate	Inc	89.2	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.2										
Reduction of Maintenance on Municipal Owned Roads	House+SalAdj	Dec	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			589.2	250.0	0.0	250.0	89.2	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	163.5	0.0	0.0	0.0	163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.5										
Reduction of Maintenance on Municipal Owned Roads	House+SalAdj	Dec	-60.0	-39.7	0.0	0.0	-20.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Increased Cost of Airport De-icing Chemicals - Ketchikan Airport	Senate	Inc	204.0	0.0	0.0	0.0	204.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.0										
* Allocation Difference *			427.5	39.7	0.0	0.0	387.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,016.1	901.2	0.0	896.8	1,218.1	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House+SalAdj	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House+SalAdj	Inc	2,861.0	2,357.0	21.0	277.0	206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,101.0										
1076 Marine Hwy (DGF)			760.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House+SalAdj	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
Service Level Reduction/ Cost Control and Efficiencies	Senate	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,732.7	622.8	0.0	892.8	1,217.1	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	House+SalAdj	Inc	457.8	0.0	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
1004 Gen Fund (UGF)			407.8										
1037 GF/MH (UGF)			50.0										
Mandatory Comprehensive Student Advising	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1048 Univ Rcpt (DGF)			1,000.0										
* Allocation Difference *			1,942.2	400.0	0.0	0.0	0.0	0.0	0.0	1,542.2	0	0	0
Systemwide Education and Outreach													
Consolidated Alaska Mining Initiative	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	House+SalAdj	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	Senate	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	Senate	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Aviation Facilities Lease Costs	Senate	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
Campus Safety and Security Systems	Senate	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
* Allocation Difference *			692.9	277.0	3.0	362.9	0.0	0.0	0.0	50.0	0	0	0
Small Business Development Center													
Workforce Development	Senate	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										
* Allocation Difference *			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Operating Costs for UAA Kenai Peninsula College Student Housing	House+SalAdj	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			346.2										
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center	Senate	Inc	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Kenai Peninsula College (continued)													
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center (continued)													
			1004 Gen Fund (UGF)	296.8									
			* Allocation Difference *	-49.4	0.0	0.0	-49.4	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
	Senate	Inc	Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	86.4									
			* Allocation Difference *	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0	0	0
Prince William Sound Community College													
	Senate	Inc	Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	54.5									
			* Allocation Difference *	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
	Senate	Inc	Operating Costs for UAF Applied Science Center - Bristol Bay Campus	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	76.3									
	House+SalAdj	Inc	UAF Nursing Program - Bristol Bay Campus	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	55.0									
			1048 Univ Rcpt (DGF)	55.0									
	Senate	Inc	UAF Nursing Program - Bristol Bay Campus	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	55.0									
			* Allocation Difference *	21.3	-55.0	0.0	76.3	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
	House+SalAdj	Inc	UAF Life Sciences Debt Service	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	1,520.0									
	House+SalAdj	Inc	UAF New Dining Residence Hall Lease	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0	0	0
			1048 Univ Rcpt (DGF)	1,500.0									
	Senate	Inc	Operating Costs for UAF Life Sciences Facility	2,303.0	0.0	0.0	2,303.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,303.0									
	Senate	Inc	UAF Process Technology Program Lease and Operating Costs	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	275.0									
	Senate	Inc	University Press Office Operating Costs	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	Senate	Inc	eLearning Program Enhancements	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
	Senate	Inc	UAF Aviation Program Facility	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	130.0									

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Fairbanks Campus (continued)													
	Senate	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	380.0									
			1048 Univ Rcpt (DGF)	320.0									
			* Allocation Difference *	838.0	0.0	0.0	838.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
L	House+SalAdj	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAS Center for Mine Training - Funding for the Mine Training Director										
			1004 Gen Fund (UGF)	90.0									
			1048 Univ Rcpt (DGF)	27.8									
	Senate	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAS Center for Mine Training - Funding for the Mine Training Director										
			1004 Gen Fund (UGF)	90.0									
			* Allocation Difference *	-27.8	-27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	4,114.2	594.2	3.0	1,924.8	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	4,114.2	594.2	3.0	1,924.8	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Interpreter and Translation Services	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Partially Fund Interpreter and Translation Services	House+SalAdj	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Magistrate Performance Analyst for Statewide Training and Evaluation Services	Senate	Inc	135.1	125.1	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			135.1										
Wide Area Network (WAN) Bandwidth Expansion	Senate	Inc	691.7	0.0	0.0	691.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			691.7										
Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	House+SalAdj	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.9										
* Allocation Difference *			665.9	125.1	0.0	534.3	6.5	0.0	0.0	0.0	1	0	0
Administration and Support													
Programmer Analyst for Electronic Filing and Data Exchanges	Senate	Inc	104.3	94.3	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			104.3										
Security Analyst to Organize and Manage Security Projects and Processes	Senate	Inc	114.3	94.3	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.3										
* Allocation Difference *			218.6	188.6	10.0	7.0	13.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			884.5	313.7	10.0	541.3	19.5	0.0	0.0	0.0	3	0	0
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	Senate	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			689.0										
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	House+SalAdj	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			689.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs)	House+SalAdj	Inc	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										

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Numbers and Language Differences

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)													
Judicial Council (continued)													
Increased Lease Costs Associated with New Office Space	Senate	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
Restore Advertising Budget (paired with intent language)	Senate	Inc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.0										
* Allocation Difference *			23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			907.8	313.7	10.0	564.6	19.5	0.0	0.0	0.0	3	0	0

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Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Reduce excess authorization evenly in House and Senate Finance Committees	House+SalAdj	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,250.0										
Reduce excess authorization evenly in House and Senate Finance Committees	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	House+SalAdj	Dec	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
Reduce excess authorization	Senate	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
* Allocation Difference *			800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Council and Subcommittees													
Reduce excess authorization	House+SalAdj	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Trauma Care Fund													
L Capitalize Trauma Care Fund per AS 18.08.085	Senate	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
*** Agency Difference ***			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.